

**Trends in School Corporation Expenditures By Object**  
**Biannual Financial Report Data**  
**Greenfield-Central Com Schools (3125)**

<b>Greenfield-Central Com Schools (3125)</b>	<b>FY 2011</b>	<b>FY 2012</b>	<b>FY 2013</b>	<b>FY 2014</b>	<b>4 Year Compound Annual Growth Rate</b>	<b>Increase from Previous Year</b>
<b>Student Academic Achievement</b>						
Certified Salaries (110)	\$15,083,014	\$11,591,854	\$11,320,761	\$11,024,052	-8%	-3%
Transfer Tuition - Other (569)	\$3,394,677	\$1,920,867	\$2,545,714	\$2,536,363	-7%	0%
Noncertified Salaries (120)	\$2,059,933	\$1,382,292	\$1,372,109	\$1,424,854	-9%	4%
Teacher Retirement Fund, After 7-1-95 (216)	\$828,253	\$930,531	\$740,461	\$803,008	-1%	8%
Social Security-Certified Employee Retirement (212)	\$1,094,140	\$836,222	\$827,081	\$802,981	-7%	-3%
Operational Supplies (611)	\$732,119	\$816,151	\$512,502	\$649,138	-3%	27%
Other Employee Benefits (241 to 290)	\$0	\$81,886	\$447,118	\$437,000	N/A	-2%
Miscellaneous Objects (876 to 899)	\$1,155,624	\$339,632	\$459,161	\$436,394	-22%	-5%
Nonlicensed Employees Temporary Salaries (136)	\$202,897	\$146,745	\$159,623	\$172,049	-4%	8%
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$260,317	\$248,853	\$133,742	\$107,983	-20%	-19%
Social Security-Noncertified Employee Retirement (211)	\$162,711	\$105,627	\$103,667	\$107,511	-10%	4%
Group Health Insurance (222)	\$6,947	\$531,563	\$28,457	\$70,390	78%	147%
Other Purchased Professional and Technical Services (319)	\$188,004	\$98,552	\$53,576	\$64,077	-24%	20%
Licensed Employees Temporary Salaries (135)	\$212,865	\$68,302	\$89,090	\$59,035	-27%	-34%
Library Books (640)	\$16,383	\$15,175	\$15,614	\$27,546	14%	76%
Pre-2008 object code - temporary salaries (header) (130)	\$6,660	\$13,954	\$14,188	\$13,000	18%	-8%
Public Employees Retirement Fund (214)	\$11,801	\$13,924	\$11,795	\$11,817	0%	0%
Purchased Property Services; Construction Services (450)	\$10,004	\$9,974	\$9,835	\$10,116	0%	3%
Postage and Postage Machine Rental (532)	\$10,698	\$13,416	\$13,403	\$9,797	-2%	-27%
Purchased Property Services; Repairs and Maintenance Services (430)	\$19,708	\$10,822	\$1,186	\$6,492	-24%	448%
Other Group Insurance - dental, vision, accident, long term disability (224)	\$559	\$1,143	\$1,303	\$5,427	77%	316%
Dues and Fees (810)	\$1,000	\$1,000	\$4,987	\$4,989	49%	0%
Travel (580)	\$35,993	\$6,586	\$1,165	\$4,571	-40%	292%
Purchased Property Services; Rentals (440)	\$3,600	\$2,250	\$3,000	\$2,250	-11%	-25%
Gasoline and Lubricants (613)	\$1,944	\$1,459	\$1,938	\$1,180	-12%	-39%
Group Life Insurance (221)	\$53	\$131	\$391	\$991	108%	154%
Other General Supplies (615, 660 to 689)	\$6,546	\$3,410	\$4,111	\$902	-39%	-78%
Equipment (730)	\$61,798	\$7,372	\$13,224	\$556	-69%	-96%
Land and Easements (710)	\$0	\$35,473	\$0	\$0	N/A	N/A
Judgments Against the School Corporation (820)	\$0	\$0	\$5,000	\$0	N/A	-100%
Purchased Professional and Technical Instructional Programs Improvement Services (312)	\$13,073	\$0	\$0	\$0	-100%	N/A
<b>Student Academic Achievement Total</b>	<b>\$25,581,320</b>	<b>\$19,235,166</b>	<b>\$18,894,203</b>	<b>\$18,794,470</b>	<b>-7%</b>	<b>-1%</b>
<b>Student Instructional Support</b>						
Certified Salaries (110)	\$4,155,000	\$2,003,115	\$1,792,954	\$1,805,879	-19%	1%

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Noncertified Salaries (120)	\$1,278,817	\$693,559	\$626,515	\$665,745	-15%	6%
Social Security-Certified Employee Retirement (212)	\$296,917	\$142,661	\$127,712	\$128,100	-19%	0%
Teacher Retirement Fund, After 7-1-95 (216)	\$250,968	\$218,529	\$129,791	\$127,652	-16%	-2%
Other Employee Benefits (241 to 290)	\$21,002	\$62,492	\$64,619	\$75,216	38%	16%
Purchased Professional and Technical Pupil Services (313)	\$66,410	\$66,410	\$66,410	\$66,410	0%	0%
Public Employees Retirement Fund (214)	\$66,141	\$60,586	\$43,478	\$55,945	-4%	29%
Social Security-Noncertified Employee Retirement (211)	\$89,502	\$50,507	\$45,973	\$48,527	-14%	6%
are, Application Systems, or Productivity Applications Needed in the Operation of a School (747)	\$51,185	\$54,399	\$0	\$26,409	-15%	N/A
Other Communication Services (533 to 539)	\$6,600	\$7,559	\$10,003	\$14,458	22%	45%
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$139,400	\$64,948	\$13,349	\$12,889	-45%	-3%
Operational Supplies (611)	\$37,366	\$4,263	\$4,264	\$5,878	-37%	38%
Other Purchased Professional and Technical Services (319)	\$166,084	\$0	\$720	\$988	-72%	37%
Travel (580)	\$36,756	\$245	\$0	\$0	-100%	N/A
Purchased Property Services; Repairs and Maintenance Services (430)	\$2,014	\$0	\$1,511	\$0	-100%	-100%
Purchased Property Services; Rentals (440)	\$65,165	\$0	\$0	\$0	-100%	N/A
Advertising (540)	\$1,441	\$0	\$0	\$0	-100%	N/A
Equipment (730)	\$12,352	\$0	\$0	\$0	-100%	N/A
Postage and Postage Machine Rental (532)	\$4,441	\$0	\$0	\$0	-100%	N/A
<b>Student Instructional Support Total</b>	<b>\$6,747,561</b>	<b>\$3,429,272</b>	<b>\$2,927,299</b>	<b>\$3,034,095</b>	<b>-18%</b>	<b>4%</b>
<b>Overhead and Operational</b>						
Noncertified Salaries (120)	\$2,919,953	\$3,013,789	\$3,022,468	\$3,126,260	2%	3%
Property Insurance, Liability Insurance, and Transportation Insurance (520)	\$461,572	\$2,489,363	\$1,462,499	\$1,789,546	40%	22%
Group Health Insurance (222)	\$2,135,839	\$800,706	\$1,415,338	\$1,520,627	-8%	7%
Food Purchases (614)	\$908,824	\$981,283	\$1,082,615	\$1,039,157	3%	-4%
Heating and Cooling for Buildings - Electricity (621)	\$889,459	\$911,711	\$970,541	\$959,068	2%	-1%
Certified Salaries (110)	\$407,288	\$576,876	\$457,972	\$500,098	5%	9%
Purchased Property Services; Repairs and Maintenance Services (430)	\$989,663	\$294,948	\$357,500	\$472,241	-17%	32%
Operational Supplies (611)	\$473,138	\$394,846	\$333,596	\$356,677	-7%	7%
Gasoline and Lubricants (613)	\$306,597	\$338,743	\$349,776	\$350,444	3%	0%
Heating and Cooling for Buildings - Gas (622)	\$243,451	\$185,296	\$195,283	\$264,123	2%	35%
Social Security-Noncertified Employee Retirement (211)	\$218,138	\$226,234	\$226,792	\$234,756	2%	4%
Public Employees Retirement Fund (214)	\$123,957	\$173,280	\$162,796	\$183,263	10%	13%
Other Group Insurance - dental, vision, accident, long term disability (224)	\$274,966	\$162,443	\$169,184	\$173,234	-11%	2%
Other purchased property services (490 to 499)	\$39,416	\$80,865	\$113,406	\$132,912	36%	17%
Utility Services Water and Sewage (411)	\$75,583	\$90,701	\$80,610	\$80,817	2%	0%

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Purchased Professional and Technical Board of Education Services (318)	\$64,619	\$49,498	\$58,151	\$70,711	2%	22%
Other Employee Benefits (241 to 290)	\$784,726	\$427,616	\$46,607	\$55,587	-48%	19%
Utility Services Removal of Refuse and Garbage (412)	\$42,205	\$38,130	\$45,905	\$50,230	4%	9%
Miscellaneous Objects (876 to 899)	\$658,503	\$819,900	\$43,749	\$49,003	-48%	12%
Severance/Early Retirement Pay (213)	\$22,170	\$31,332	\$0	\$45,628	20%	N/A
Dues and Fees (810)	\$23,507	\$28,707	\$44,108	\$42,257	16%	-4%
Other Purchased Professional and Technical Services (319)	\$110,685	\$47,273	\$57,645	\$41,763	-22%	-28%
Group Life Insurance (221)	\$49,382	\$47,167	\$40,304	\$41,504	-4%	3%
Telephone (531)	\$75,751	\$57,009	\$45,098	\$38,740	-15%	-14%
Teacher Retirement Fund, After 7-1-95 (216)	\$30,848	\$51,563	\$44,252	\$34,979	3%	-21%
Social Security-Certified Employee Retirement (212)	\$25,256	\$38,420	\$26,790	\$32,073	6%	20%
Vehicles (731)	\$560,735	\$415,427	\$748,491	\$23,413	-55%	-97%
Nonlicensed Employees Temporary Salaries (136)	\$7,114	\$12,645	\$14,125	\$16,730	24%	18%
Travel (580)	\$5,350	\$10,083	\$5,516	\$12,916	25%	134%
Tires and Repairs (612)	\$31,959	\$9,060	\$4,228	\$12,468	-21%	195%
are, Application Systems, or Productivity Applications Needed in the Operation of a School (747)	\$0	\$0	\$0	\$9,856	N/A	N/A
Postage and Postage Machine Rental (532)	\$9,908	\$5,124	\$6,481	\$9,678	-1%	49%
Advertising (540)	\$2,606	\$2,298	\$3,201	\$5,594	21%	75%
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$4,120	\$4,986	\$4,528	\$4,397	2%	-3%
Other Communication Services (533 to 539)	\$0	\$0	\$3,230	\$3,273	N/A	1%
Unemployment compensation (230)	\$58,686	\$30,689	\$15,187	\$2,915	-53%	-81%
Other General Supplies (615, 660 to 689)	\$1,272	\$1,272	\$386	\$1,277	0%	231%
Bank Service Charges (871)	\$836	\$2,195	\$4,154	\$1,253	11%	-70%
Late Payments (872)	\$0	\$0	\$102	\$16	N/A	-84%
Purchased Services; Student Transportation Services (510)	\$7,553	\$0	\$0	\$0	-100%	N/A
Other Public or Private Utility Services (419)	\$1,223,219	\$122,513	\$60,338	\$0	-100%	-100%
Equipment (730)	\$4,050	\$0	\$0	\$0	-100%	N/A
<b>Overhead and Operational Total</b>	<b>\$14,272,904</b>	<b>\$12,973,990</b>	<b>\$11,722,952</b>	<b>\$11,789,482</b>	<b>-5%</b>	<b>1%</b>
<b>Nonoperational</b>						
Purchased Property Services; Construction Services (450)	\$10,456,870	\$11,116,929	\$11,229,595	\$11,517,212	2%	3%
Purchased Property Services; Repairs and Maintenance Services (430)	\$4,520,710	\$2,039,649	\$2,742,282	\$2,153,246	-17%	-21%
Redemption of Principal (831)	\$507,681	\$527,000	\$553,000	\$579,000	3%	5%
Equipment (730)	\$1,050,829	\$291,687	\$344,043	\$442,680	-19%	29%
Land and Easements (710)	\$341,114	\$305,168	\$375,262	\$223,757	-10%	-40%
Noncertified Salaries (120)	\$128,448	\$122,768	\$120,388	\$126,230	0%	5%

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Certified Salaries (110)	\$112,977	\$115,772	\$106,843	\$101,470	-3%	-5%
Interest on Bonds or Notes (832)	\$104,901	\$83,182	\$59,029	\$32,731	-25%	-45%
Overtime Salaries (140)	\$16,117	\$17,800	\$20,671	\$23,201	10%	12%
Social Security-Noncertified Employee Retirement (211)	\$10,682	\$10,393	\$10,442	\$10,937	1%	5%
Teacher Retirement Fund, After 7-1-95 (216)	\$11,496	\$14,178	\$9,929	\$9,730	-4%	-2%
Social Security-Certified Employee Retirement (212)	\$9,020	\$9,252	\$8,522	\$8,227	-2%	-3%
Computer Hardware (741)	\$0	\$0	\$84,853	\$8,161	N/A	-90%
Printing and Binding (550)	\$3,632	\$3,630	\$3,618	\$3,656	0%	1%
Public Employees Retirement Fund (214)	\$401	\$709	\$966	\$1,163	31%	20%
Miscellaneous Objects (876 to 899)	\$0	\$2,906	\$600	\$563	N/A	-6%
Operational Supplies (611)	\$802	\$535	\$56	\$135	-36%	142%
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$198	\$97	\$49	\$40	-33%	-18%
Bank Service Charges (871)	\$5,148	\$1,250	\$0	\$0	-100%	N/A
Postage and Postage Machine Rental (532)	\$364	\$0	\$0	\$0	-100%	N/A
<b>Nonoperational Total</b>	<b>\$17,281,391</b>	<b>\$14,662,905</b>	<b>\$15,670,147</b>	<b>\$15,242,137</b>	<b>-3%</b>	<b>-3%</b>
<b>Grand Total</b>	<b>\$63,883,176</b>	<b>\$50,301,332</b>	<b>\$49,214,600</b>	<b>\$48,860,185</b>	<b>-6%</b>	<b>-1%</b>